

CONSOLIDATED INCOME STATEMENT

SEKm	Notes	2016/2017	2015/2016
<i>Continuing operations</i>			
Net sales	4, 5	7,178	6,155
Cost of sales		-4,939	-4,244
GROSS PROFIT		2,239	1,911
Selling expenses		-1,241	-1,100
Administrative expenses		-432	-384
Other operating income	9	48	28
Other operating expenses	9	-12	-13
Income from associated companies		2	1
OPERATING PROFIT	3-10,16	604	443
Finance income	11	2	2
Finance costs	11	-26	-22
NET FINANCIAL ITEMS		-24	-20
PROFIT BEFORE TAX		580	423
Income tax expense	13	-130	-90
PROFIT FOR THE YEAR, CONTINUING OPERATIONS		450	333
<i>Discontinued operations</i>			
Net profit from discontinued operations		-	1,636
PROFIT FOR THE YEAR, DISCONTINUED OPERATIONS	34	-	1,636
PROFIT FOR THE YEAR		450	1,969
Attributable to:			
Equity holders of the Parent Company		440	1,950
Non-controlling interests		10	19
Earnings per share before dilution (EPS), (SEK)	30		
Continuing operations		6.60	4.85
Discontinued operations		-	24.35
Total earnings per share before dilution		6.60	29.20
Earnings per share after dilution (EPS), (SEK)	30		
Continuing operations		6.55	4.85
Discontinued operations		-	24.35
Total earnings per share after dilution		6.55	29.20
Average number of shares after repurchases ('000s)		66,824	66,703
Number of shares at end of period after repurchases ('000s)		66,824	66,958

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

SEKm	2016/2017	2015/2016
Profit for the year	450	1,969
<i>Components that will be reclassified to profit of the year</i>		
Cash flow hedges	1	-2
Foreign currency translation differences for the period	52	-58
Tax attributable to items that can later be reversed in profit or loss	0	0
<i>Components that will not be reclassified to profit of the year</i>		
Revaluations of defined benefit pension plans	-13	44
Tax attributable to items not to be reversed in profit or loss	3	-10
OTHER COMPREHENSIVE INCOME	43	-26
Comprehensive income for the year	493	1,943
Attributable to:		
Equity holders of the Parent Company	482	1,925
Non-controlling interests	11	18