

# CONSOLIDATED INCOME STATEMENT

SEKm	Notes	2016/2017	2015/2016
<i>Continuing operations</i>			
Net sales	4, 5	7,178	6,155
Cost of sales		-4,939	-4,244
<b>GROSS PROFIT</b>		<b>2,239</b>	<b>1,911</b>
Selling expenses		-1,241	-1,100
Administrative expenses		-432	-384
Other operating income	9	48	28
Other operating expenses	9	-12	-13
Income from associated companies		2	1
<b>OPERATING PROFIT</b>	<b>3-10,16</b>	<b>604</b>	<b>443</b>
Finance income	11	2	2
Finance costs	11	-26	-22
<b>NET FINANCIAL ITEMS</b>		<b>-24</b>	<b>-20</b>
<b>PROFIT BEFORE TAX</b>		<b>580</b>	<b>423</b>
Income tax expense	13	-130	-90
<b>PROFIT FOR THE YEAR, CONTINUING OPERATIONS</b>		<b>450</b>	<b>333</b>
<i>Discontinued operations</i>			
Net profit from discontinued operations		-	1,636
<b>PROFIT FOR THE YEAR, DISCONTINUED OPERATIONS</b>	<b>34</b>	<b>-</b>	<b>1,636</b>
<b>PROFIT FOR THE YEAR</b>		<b>450</b>	<b>1,969</b>
Attributable to:			
Equity holders of the Parent Company		440	1,950
Non-controlling interests		10	19
Earnings per share before dilution (EPS), (SEK)	30		
Continuing operations		6.60	4.85
Discontinued operations		-	24.35
Total earnings per share before dilution		6.60	29.20
Earnings per share after dilution (EPS), (SEK)	30		
Continuing operations		6.55	4.85
Discontinued operations		-	24.35
Total earnings per share after dilution		6.55	29.20
Average number of shares after repurchases ('000s)		66,824	66,703
Number of shares at end of period after repurchases ('000s)		66,824	66,958

## CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

SEKm	2016/2017	2015/2016
Profit for the year	450	1,969
<i>Components that will be reclassified to profit of the year</i>		
Cash flow hedges	1	-2
Foreign currency translation differences for the period	52	-58
Tax attributable to items that can later be reversed in profit or loss	0	0
<i>Components that will not be reclassified to profit of the year</i>		
Revaluations of defined benefit pension plans	-13	44
Tax attributable to items not to be reversed in profit or loss	3	-10
<b>OTHER COMPREHENSIVE INCOME</b>	<b>43</b>	<b>-26</b>
<b>Comprehensive income for the year</b>	<b>493</b>	<b>1,943</b>
Attributable to:		
Equity holders of the Parent Company	482	1,925
Non-controlling interests	11	18