

CONSOLIDATED INCOME STATEMENT

SEKm	Notes	2017/2018	2016/2017
Net sales	4, 5	8,022	7,178
Cost of sales		-5,522	-4,939
GROSS PROFIT		2,500	2,239
Selling expenses		-1,364	-1,241
Administrative expenses		-455	-432
Other operating income	9	59	48
Other operating expenses	9	-42	-12
Income from associated companies		3	2
OPERATING PROFIT	3-10,16	701	604
Finance income	11	4	2
Finance costs	11	-40	-26
NET FINANCIAL ITEMS		-36	-24
PROFIT BEFORE TAX		665	580
Income tax expense	13	-139	-130
PROFIT FOR THE YEAR		526	450
Attributable to:			
Equity holders of the Parent Company		514	440
Non-controlling interests		12	10
Earnings per share before dilution (EPS), (SEK)	30	7.70	6.60
Earnings per share after dilution (EPS), (SEK)	30	7.65	6.55
Average number of shares after repurchases ('000s)		66,950	66,824
Number of shares at end of period after repurchases ('000s)		66,992	66,824

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

SEKm	2017/2018	2016/2017
Profit for the year	526	450
<i>Components that will be reclassified to profit of the year</i>		
Cash flow hedges	0	1
Foreign currency translation differences for the period	115	52
Tax attributable to items that can later be reversed in profit or loss	0	0
<i>Components that will not be reclassified to profit of the year</i>		
Revaluations of defined benefit pension plans	-9	-13
Tax attributable to items not to be reversed in profit or loss	2	3
OTHER COMPREHENSIVE INCOME	108	43
Comprehensive income for the year	634	493
Attributable to:		
Equity holders of the Parent Company	619	482
Non-controlling interests	15	11