

BUSINESS AREAS

Net sales by business area	2019/2020			2018/2019	
	Q1	Q4	Q3	Q2	Q1
Quarterly data, SEKm					
Automation	591	549	481	444	472
Components	504	553	482	451	474
Energy	619	644	607	571	535
Industrial Process	807	707	603	497	498
Power Solutions	417	414	384	380	419
Group items	-4	-3	-6	-5	-3
Addtech Group	2,934	2,864	2,551	2,338	2,395

EBITA by business area	2019/2020			2018/2019	
	Q1	Q4	Q3	Q2	Q1
Quarterly data, SEKm					
Automation	60	52	48	45	49
Components	54	64	45	53	58
Energy	67	70	54	64	56
Industrial Process	103	71	48	50	50
Power Solutions	65	54	56	56	57
Parent Company and Group items	-8	-2	-5	2	-10
EBITA	341	309	246	270	260
Depr. of intangible non-current assets	-49	-49	-43	-44	-39
– of which acquisitions	-47	-47	-42	-42	-38
Operating profit	292	260	203	226	221

Net sales	3 months		Rolling 12 months	
	30 Jun 2019	30 Jun 2018	30 Jun 2019	31 Mar 2019
SEKm				
Automation	591	472	2,065	1,946
Components	504	474	1,990	1,960
Energy	619	535	2,441	2,357
Industrial Process	807	498	2,614	2,305
Power Solutions	417	419	1,595	1,597
Group items	-4	-3	-18	-17
Addtech Group	2,934	2,395	10,687	10,148

EBITA and EBITA margin	3 months				Rolling 12 months			
	30 Jun 2019		30 Jun 2018		30 Jun 2019		31 Mar 2019	
	SEKm	%	SEKm	%	SEKm	%	SEKm	%
Automation	60	10.2	49	10.3	205	9.9	194	10.0
Components	54	10.7	58	12.3	215	10.8	220	11.2
Energy	67	10.9	56	10.4	255	10.5	244	10.4
Industrial Process	103	12.8	50	10.0	272	10.4	219	9.5
Power Solutions	65	15.7	57	13.7	231	14.5	223	14.0
Group items	-8		-10		-13		-15	
EBITA	341	11.6	260	10.9	1,165	10.9	1,085	10.7
Depr. of intangible non-current assets	-49		-39		-185		-175	
– of which acquisitions	-47		-38		-178		-169	
Operating profit	292	10.0	221	9.2	980	9.2	910	9.0

DISAGGREGATION OF REVENUE

Net sales by the subsidiaries geographical location

3 months

30 Jun 2019

SEKm	Automation	Components	Energy	Industrial Process	Power Solutions	Group items	Addtech Group
Sweden	172	216	193	211	265	-1	1,056
Denmark	127	139	145	167	23	-3	598
Finland	100	96	48	146	28	0	418
Norway	57	51	160	165	27	0	460
Europe	133	2	72	62	49	0	318
Other countries	2	0	1	56	25	0	84
Total	591	504	619	807	417	-4	2,934

Net sales by the subsidiaries geographical location

3 months

30 Jun 2018

SEKm	Automation	Components	Energy	Industrial Process	Power Solutions	Group items	Addtech Group
Sweden	150	209	173	171	290	-1	992
Denmark	123	133	94	133	8	-2	489
Finland	95	80	40	59	28	0	302
Norway	57	50	164	61	26	0	358
Europe	45	2	64	59	47	-	217
Other countries	2	0	0	15	20	0	37
Total	472	474	535	498	419	-3	2,395